

# TOURIST BUREAU

Proposed 2014                      2013 Budget

## Income

Interest	20	20
Lodging Tax	44000	41000
Miscellaneous Income	0	0
Napoleon Fall Fest	11369	11369
Rib Fest Proceeds	0	0
Rib Fest Sponsors	0	0

Total Income                      55389                      52389

## Expense

Administrative Expense	1032	1032
Advertising	2000	900
Audit State of Ohio	1700	0
Dues & Subscriptions	1100	1100
Exec Director Costs	4400	4400
Exec Secretary Costs	10000	10000
Miscellaneous	100	100
Napoleon Fall Event	11369	11369
Office Supplies	0	0
Plants for Downtown Planters	2500	2500
Postage	75	75
Rent	5000	5000
Rib Fest	9000	9000
Sponsorships	2500	2500
Telephone	1500	1500
Travel Brochure	2700	2700
Website	200	200

Total Expense                      55176                      52376